

# Team goals

## Geoff and Dianne's farm

Production		Priority (High,Medium,Low)	August target	Annual target
	Total litres	High	400,000	3,000,000
	Litres per day	High	13,000	
	Litres per cow	High	33	
	Milk solids per cow	High	2.1	
	Total milk solids	High	26,040	240,000
	BMCC monthly average	High	200,000	< 220,000
	Other milk quality measures	High	Premium	Premium
Stock				
	Milker numbers	Med	400	400
	Dry cow numbers			
	Deaths	High	0	< 2%
	Clinical mastitis cases	High	<8	<60
	6 week in calf rate	Med		75%
	Empty rate	Med		< 7%
	Heifer calves reared	Med		100
	Condition score	Med	4.5	5
	Cull cow rate	Med	<4	< 10%
Pastures				
	Pasture utilisation rate	High	30kg/ha /day	9 tn/ha
	Pasture cover	High	2200	
	Area in milking rotation	Med	200	250
	Level of pugging	Med	Moderate	Low
	Weed control program	Med	Sprayed all boadleafs	None flower
	Pest control program	Med	Fastac	
	Cropping targets	Med		10% O/P
Infrastructure				
	Machinery maintenance schedule	Med		100% compliance
	Dairy cleanliness	Med	Full pressure wash	Always excellent
	Electric fencing effectiveness	High		always 5000 plus
	Track status	High	Chips applied bi-weekly	Excellent
	Water system supply	Med		Never run short
	Trough function	High		Leaks immediately fixed
	Amenity tidiness	High	Clean up dairy office	Excellent
People				
	Adherence to safety SOPS	High	Review	100% compliance
	Effectiveness of communication	High	Farm policy review	Excellent
	Punctuality	High	No failures	100 % compliance
	Work place injuries	High	Nil	Nil
	Wage book compliance	High	100%	100%
	Hours of work per staff member	Med	< 60 hours per week	< 2500 hours per year
	Days at work	Med	No leave scheduled	220 days per person